LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
Louisiana Board of Regents capitation and educator stipend program	$ 85,023	$ -	$ -	$ -	$ 85,023	$ -	$ 85,023	$ -
Total instruction	85,023	-	-	-	85,023	-	85,023	-
Institutional support~								
President	-	-	100,895	375,105	476,000	437,019	38,981	-
Executive Vice President	-	-	-	657,044	657,044	642,838	14,206	-
Administration - oil and gas	-	-	-	76,037	76,037	6,115	69,922	-
Human resource management	-	-	-	835,598	835,598	528,728	306,870	-
Institutional services	-	-	-	349,286	349,286	343,947	5,339	-
Internal audit	-	-	-	596,800	596,800	585,576	11,224	-
Medical fiscal policy	-	-	-	21	21	-	21	-
System electronic medical records program	-	-	-	296,988	296,988	296,988	-	-
System services	-	-	-	2,818,502	2,818,502	2,286,837	531,665	-
Technology transfer	-	-	-	42,688	42,688	39,706	2,982	-
Subtotal institutional support	-	-	100,895	6,048,069	6,148,964	5,167,754	981,210	-
Less allocation to campuses	-	-	-	(3,900,000)	(3,900,000)	(3,900,000)	-	-
Total institutional support	-	-	100,895	2,148,069	2,248,964	1,267,754	981,210	-
Scholarships and fellowships	-	-	5,500	-	5,500	-	5,500	-
Total educational and general expenditures	85,023	-	106,395	2,148,069	2,339,487	1,267,754	1,071,733	-
Total expenditures	$ 85,023	$ -	$ 106,395	$ 2,148,069	$ 2,339,487	$ 1,267,754	$ 1,071,733	$ -