

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 4,413,312	$ 4,413,312	$ -
Nonresident	99,113	99,113	-
Continuing education	44,665	-	44,665
Student technology fees	279,818	-	279,818
Other	1,594,022	1,411,631	182,391
Total student tuition and fees	6,430,930	5,924,056	506,874
State appropriations~			
General	6,158,180	6,158,180	-
Dedicated	252,314	252,314	-
ARRA stimulus funds	1,948,366	1,948,366	-
Total state appropriations	8,358,860	8,358,860	-
Government grants and contracts~			
Federal	6,670,834	-	6,670,834
State	678,527	-	678,527
Total government grants and contracts	7,349,361	-	7,349,361
Private grants and contracts	103,794	-	103,794
Gifts	138,698	-	138,698
Endowment	14,116	-	14,116
Sales and services of educational departments~			
Bengal ID card	34,723	34,723	-
Education	300	-	300
Liberal arts	1,797	-	1,797
Total sales and services of educational departments	36,820	34,723	2,097
Auxiliary enterprises revenues	2,712,787	-	2,712,787
Other sources~			
Miscellaneous	126,113	126,113	-
Parking fines	11,182	11,182	-
Recovery of indirect costs	77,351	8,155	69,196
Veteran's administration handling charges	896	896	-
Total other sources	215,542	146,346	69,196
Total revenues	$ 25,360,908	$ 14,463,985	$ 10,896,923