ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2010

	Balance July 1, 2009	Allocations	Expenditures	Balance June 30, 2010
State of Louisiana:				
Facility Planning and Control -				
Community education building	$ -	$ 270,563	$ 270,563	$ -
Cooling tower replacement	-	405,516	405,516	-
Sciences building renovations	-	172,825	172,825	-
Total State Facility Planning and Control	-	848,904	848,904	-
Transfers from other funds:				
Restricted -				
Pool filtration system	-	49,645	49,645	-
Total transfers from other funds	-	49,645	49,645	-
Other sources:				
South acadian center renovation	65,669	-	-	65,669
Total other sources	65,669	-	-	65,669
Total	$ 65,669	$ 898,549	$ 898,549	$ 65,669