

UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS G-2B

	Cost July 1, 2007	Additions/ (Deletions)	Cost June 30, 2008	Accumulated Depreciation	Book Value June 30, 2008
Educational and Auxiliary Plant:					
Educational plant-					
Land	\$ 43,074,000	\$ -	\$ 43,074,000	\$ -	\$ 43,074,000
Land improvements - main campus	10,977,551	6,857,287	17,834,838	8,770,965	9,063,873
Land improvements - east campus	3,545,113		3,545,113	3,116,838	428,275
Land improvements - research park	3,734,749		3,734,749	1,143,598	2,591,151
Land improvements - Jefferson center	250,000		250,000	62,500	187,500
Administration building - annex	902,810		902,810	817,935	84,875
Administration building	769,278		769,278	769,278	-
Alumni and development center	542,778		542,778	530,158	12,620
Bi-centennial education center	2,881,423		2,881,423	2,668,976	212,447
Biological sciences	3,936,905		3,936,905	2,948,474	988,431
Bus terminal	11,100		11,100	10,548	552
Kirschman hall	18,186,994	1,020,082	19,207,076	1,380,972	17,826,104
Campus police storage	25,000		25,000	14,375	10,625
Campus police	1,737,547		1,737,547	1,262,462	475,085
Center for energy resource management	16,452,832		16,452,832	3,557,774	12,895,058
Central utilities plant - east campus	1,807,737		1,807,737	1,558,450	249,287
Central utilities plant - main campus	4,957,119		4,957,119	4,957,119	-
Chemical sciences annex	9,626,079		9,626,079	3,422,521	6,203,558
Chemical storage building	242,132		242,132	152,595	89,537
Children's center	1,651,842		1,651,842	733,278	918,564
Computer center	4,908,536		4,908,536	3,756,617	1,151,919
Earl K. Long library	16,698,625	264,489	16,963,114	16,963,114	-
East campus service facility	378,702		378,702	131,636	247,066
Engineering building	17,003,732		17,003,732	10,551,608	6,452,124
Fine arts building	960,085		960,085	842,775	117,310
Milneburg Hall	2,117,912		2,117,912	2,117,912	-
Geology and psychology building	2,802,612		2,802,612	2,727,521	75,091
Greenhouse	172,899		172,899	21,610	151,289
Health and physical education center	1,798,546		1,798,546	1,798,546	-
Information kiosks	80,160		80,160	34,068	46,092
Jefferson center	1,196,379		1,196,379	472,816	723,563

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Liberal arts building	2,247,185	292,885	2,540,070	2,540,070	-
Mathematics building	4,654,606		4,654,606	3,426,604	1,228,002
Goldring Hall	9,149,750		9,149,750	1,131,980	8,017,770
North campus power plant	-	276,216	276,216	-	276,216
Performing arts center	2,674,276	291,044	2,965,320	2,739,787	225,533
Physical plant services	246,533		246,533	240,480	6,053
The Oliver St. Pe' building	3,540,162		3,540,162	1,315,102	2,225,060
Science building	2,770,913		2,770,913	2,770,913	-
Slidell campus	71,458		71,458	71,458	-
Student park amphitheater	145,018		145,018	83,383	61,635
Tennis court service building	6,691		6,691	2,173	4,518
Kiefer lakefront arena	39,685,550	7,336,673	47,022,223	32,252,837	14,769,386
Visitor information booths	101,847		101,847	43,284	58,563
Wellness center	13,643,585	350,242	13,993,827	2,370,412	11,623,415
Total educational plant	<u>252,368,751</u>	<u>16,688,918</u>	<u>269,057,669</u>	<u>126,285,522</u>	<u>142,772,147</u>
Auxiliary plant-					
Bienville hall	4,396,739		4,396,739	4,396,739	-
The Commons	712,138		712,138	712,138	-
The Cove	541,362		541,362	511,222	30,140
Lafitte village apartments	2,077,647		2,077,647	1,924,929	152,718
Maestri field bullpens	103,316		103,316	5,166	98,150
University center	3,125,790		3,125,790	3,125,790	-
Total auxiliary plant	<u>10,956,992</u>	<u>-</u>	<u>10,956,992</u>	<u>10,675,984</u>	<u>281,008</u>
Equipment unallocated-					
Educational	44,598,851	6,455,366	51,054,217	30,515,987	20,538,230
Auxiliary	454,683	52,802	507,485	428,492	78,993
Library books	35,398,493	(3,384,678)	32,013,815	31,146,139	867,676
Total equipment unallocated	<u>80,452,027</u>	<u>3,123,490</u>	<u>83,575,517</u>	<u>62,090,618</u>	<u>21,484,899</u>
Totals	<u>\$ 343,777,770</u>	<u>\$ 19,812,408</u>	<u>\$ 363,590,178</u>	<u>\$ 199,052,124</u>	<u>\$ 164,538,054</u>