

UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS G-2A

SOURCE OF FUNDS

	Total	Current	Plant	Gifts
Educational and Auxiliary Plant:				
Educational plant -				
Buildings -				
Liberal arts	\$ 292,885	\$ -	\$ 292,885	\$ -
Wellness Center	350,242	-	350,242	-
Kiefer lakefront arena	7,336,673	-	7,336,673	-
Earl K Long library	264,489	264,489	-	-
Kirschman hall	1,020,082	-	1,020,082	-
North campus power plant	276,216	276,216	-	-
Performing arts center	291,044	291,044	-	-
Auxiliary plant -				
Improvements other than buildings -				
Parking improvements	3,339,588	-	3,339,588	-
Pontchartrain hall irrigation	170,475	170,475	-	-
Utilities	789,644	-	789,644	-
High temperature hot water distribution	2,557,580	-	2,557,580	-
Total educational and auxiliary plant	<u>16,688,918</u>	<u>1,002,224</u>	<u>15,686,694</u>	<u>-</u>
Equipment unallocated movable items -				
Educational	6,455,366	6,196,516	-	258,850
Auxiliary	52,802	47,774	-	5,028
Library books	(3,384,678)	(3,424,809)	-	40,131
Total equipment unallocated	<u>3,123,490</u>	<u>2,819,481</u>	<u>-</u>	<u>304,009</u>
Totals	<u>\$ 19,812,408</u>	<u>\$ 3,821,705</u>	<u>\$ 15,686,694</u>	<u>\$ 304,009</u>