

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Total	Object		
	State and Local	Federal	Private	Other	Personal Services		Support	Indirect Cost Recovered	
Educational and General:									
Instruction - -									
Business administration -									
College of business	\$-	\$-	18,255	\$-	18,255	17,516	739		
College workstudy	-	6,287	-	-	6,287	5,988	-	299	
Accounting	-	-	45	-	45	-	45		
Economics and finance	-	-	46,418	-	46,418	45,017	1,401		
Management and marketing	9,229	107,395	3,878	-	120,502	74,597	42,780	3,125	
Total business administration	9,229	113,682	68,596	-	191,507	143,118	44,965	3,424	
Education -									
College workstudy	-	21,304	-	-	21,304	20,290	-	1,014	
College of education	25,000	-	4,293	-	29,293	25,000	4,293		
Education	31,043	-	3,581	-	34,624	1,250	33,374		
Health and physical education	47,412	-	-	4,857	52,269	3,674	48,595		
Psychology	18,726	-	-	-	18,726	-	18,726		
Total education	122,181	21,304	7,874	4,857	156,216	50,214	104,988	1,014	
General instruction -									
Instructional support	8,100	-	11,661	-	19,761	7,760	12,001	-	
Total general instruction	8,100	-	11,661	-	19,761	7,760	12,001	-	
Continuing education -									
Small Business Dev Center	-	17,513	-	-	17,513	985	16,528	-	
IWTP Tuition	-	-	208,603	-	208,603	187,687	20,916	-	
Total continuing education	-	17,513	208,603	-	226,116	188,672	37,444	-	
Liberal arts -									
College workstudy	-	7,638	-	-	7,638	7,274	-	364	
College of liberal arts	-	-	9,100	-	9,100	3,445	5,655	-	
Communication	-	-	1,057	295	1,352	-	1,352	-	
Fine arts/foreign languages/humanities	112,992	-	-	-	112,992	19,465	93,527	-	
History/social science	58,343	-	90,251	-	148,594	52,528	96,066	-	
Institute for human services	-	-	196,582	-	196,582	146,731	49,851	-	
Health care administration	-	-	6,944	-	6,944	6,944	-	-	
Total liberal arts	171,335	7,638	303,934	295	483,202	236,387	246,451	364	
Science -									
College of science	-	-	-	51,480	51,480	-	51,480	-	
Biological science	168,753	-	14,476	-	183,229	38,821	141,666	2,742	
Chemistry/physics	120,616	-	-	-	120,616	56,966	59,773	3,877	
College workstudy	-	29,141	-	-	29,141	27,753	-	1,388	
Computer science	51,423	-	12,996	-	64,419	3,854	60,565	-	
Mathematics	2,828	-	67,142	-	69,970	39,488	26,829	3,653	
Total science	343,620	29,141	94,614	51,480	518,855	166,882	340,313	11,660	
Total instruction	654,465	189,278	695,282	56,632	1,595,657	793,033	786,162	16,462	

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research - -								
Business administration -								
Center for business research	-	-	241,389	-	241,389	179,797	61,592	-
Economics and finance	-	-	-	-	-	-	-	-
Total business administration	-	-	241,389	-	241,389	179,797	61,592	-
Education -								
Kinesiology and health science	-	-	1,867	-	1,867	565	1,302	-
Total Education	-	-	1,867	-	1,867	565	1,302	-
Liberal arts -								
History / Social science	-	-	2,800	-	2,800	2,800	-	-
Total liberal arts	-	-	2,800	-	2,800	2,800	-	-
Sciences -								
College of sciences -	531,200	226,283	7,778	-	765,261	286,396	411,825	67,040
Total sciences	531,200	226,283	7,778	-	765,261	286,396	411,825	67,040
Total research	531,200	226,283	253,834	-	1,011,317	469,558	474,719	67,040
Public service - -								
College of business	49,433	-	-	-	49,433	-	49,433	-
College of education	-	-	64,254	-	64,254	2,931	61,323	-
Conferences and institutes	1,276,969	-	5,166	-	1,282,135	2,106	1,280,029	-
College of liberal arts	-	56,939	7,047	-	63,986	58,460	5,526	-
College of science	20,000	100	-	-	20,100	20,000	100	-
College workstudy	-	6,158	-	-	6,158	5,865	-	293
Public radio station	89,285	301,980	842,940	-	1,234,205	425,102	809,103	-
Total public service	1,435,687	365,177	919,407	-	2,720,271	514,464	2,205,514	293
Academic support - -								
Academic administration -								
Academic affairs	255,707	48,461	49,715	-	353,883	111,114	242,769	-
College of liberal arts	-	-	308	-	308	-	308	-
College of science	-	-	-	-	-	-	-	-
Total academic administration	255,707	48,461	50,023	-	354,191	111,114	243,077	-
Library -								
Administration	388	-	47,652	-	48,040	-	48,040	-
College workstudy	-	10,541	-	-	10,541	10,039	-	502
Total library	388	10,541	47,652	-	58,581	10,039	48,040	502
Academic services -								
Computer center	-	-	-	389,706	389,706	256,392	133,314	-
Pioneer heritage center	-	-	13,441	-	13,441	-	13,441	-
College workstudy	-	-	-	-	-	-	-	-
Museum of life science	-	-	2,603	-	2,603	-	2,603	-
Total academic services	-	-	16,044	389,706	405,750	256,392	149,358	-
Total academic support	256,095	59,002	113,719	389,706	818,522	377,545	440,475	502

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	14,467	-	-	14,467	13,778	-	689
Student services	-	-	-	36,165	36,165	1,107	35,058	-
Enrollment management	-	-	-	-	-	-	-	-
Counseling services	-	-	2,091	-	2,091	-	2,091	-
Intramural sports	-	-	-	79,876	79,876	60,679	19,197	-
Career center	-	-	4,291	-	4,291	-	4,291	-
Student government association	-	-	-	18,169	18,169	-	18,169	-
Student Organization Council	-	-	-	5,242	5,242	-	5,242	-
Total student service	-	14,467	6,382	139,452	160,301	75,564	84,048	689
Institutional support - -								
General administration -								
College workstudy	-	13,492	-	-	13,492	12,849	-	643
Total general administration	-	13,492	-	-	13,492	12,849	-	643
General institutional -								
Campus police	-	-	198	-	198	198	-	-
College workstudy	-	2,167	-	-	2,167	2,064	-	103
Development	-	-	-	-	-	-	-	-
Total general institutional	-	2,167	198	-	2,365	2,262	-	103
Total institutional support	-	15,659	198	-	15,857	15,111	-	746
Operation and Maintenance of Plant - -								
Facility Services - Utility Surcharge	-	-	-	150,000	150,000	-	150,000	-
Grounds - Parking	-	-	-	49,728	49,728	-	49,728	-
Campus Beautification	-	-	1,467	-	1,467	1,467	-	-
Total Operation and Maintenance of Plant	-	-	1,467	199,728	201,195	1,467	199,728	-
Scholarships and fellowships- -								
Fellowships	-	3,677,739	-	-	3,677,739	-	3,665,789	11,950
Scholarships	1,868,108	-	138,038	-	2,006,146	-	2,006,146	-
Total scholarships and fellowships	1,868,108	3,677,739	138,038	-	5,683,885	-	5,671,935	11,950
Total educational and gen. expend	4,745,555	4,547,605	2,128,327	785,518	12,207,005	2,246,742	9,862,581	97,682
Nonmandatory transfers for - -								
Plant fund	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total transfers	-	-	-	-	-	-	-	-
Total educational and gen. expend	4,745,555	4,547,605	2,128,327	785,518	12,207,005	2,246,742	9,862,581	97,682
Auxiliary Enterprises:								
College workstudy	-	-	-	-	-	-	-	-
Expenditures	-	-	-	3,945,662	3,945,662	1,141,980	2,803,682	-
Total auxiliary enterprises	-	-	-	3,945,662	3,945,662	1,141,980	2,803,682	-
Totals	4,745,555	4,547,605	2,128,327	4,731,180	16,152,667	3,388,722	12,666,263	97,682