LSU SYSTEM

SCHEDULE C-2 **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2004** **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	$ 2,205,404	$ 1,566,701	$ 638,703
Operation and maintenance of plant	139,317	122,663	16,654
Scholarships and fellowships	1,000	-	1,000
Total Board of Supervisors and System Administration	2,345,721	1,689,364	656,357
Pennington Biomedical Research Center			
Research	25,376,993	5,556,755	19,820,238
Public service	305,256	111,994	193,262
Academic support	2,286,232	1,557,546	728,686
Institutional support	3,245,713	1,402,614	1,843,099
Operation and maintenance of plant	3,245,007	2,267,615	977,392
Educational and general expenditures	34,459,201	10,896,524	23,562,677
Nonmandatory transfers for-			
Capital improvements	(32,265)	(32,265)	-
Total Pennington Biomedical Research Center	34,426,936	10,864,259	23,562,677
Louisiana State University			
Educational and General:			
Instruction	190,101,341	151,861,691	38,239,650
Research	95,290,434	44,291,234	50,999,200
Public service	23,884,253	7,127,117	16,757,136
Academic support	43,078,684	40,693,861	2,384,823
Student services	13,279,503	9,212,970	4,066,533
Institutional support	22,751,643	20,233,684	2,517,959
Operation and maintenance of plant	40,374,057	36,125,745	4,248,312
Scholarships and fellowships	37,996,470	17,467,228	20,529,242
Educational and general expenditures	466,756,385	327,013,530	139,742,855
Mandatory transfers for-			
Principal and interest	3,658,249	-	3,658,249
Nonmandatory transfers for-			
Capital improvements	4,800,545	903,984	3,896,561
Other	-	-	-
Principal and interest	358,760	-	358,760
Total Nonmandatory transfers	5,159,305	903,984	4,255,321
Total transfers	8,817,554	903,984	7,913,570
Total educational and general	475,573,939	327,917,514	147,656,425
Auxiliary Enterprises:			
Expenditures	98,505,643	-	98,505,643
Mandatory transfers for principal and interest	2,851,521	-	2,851,521
Nonmandatory transfers for-			
Principal and interest	232,182	-	232,182
Depreciation expense	975,150	-	975,150
Total auxiliary enterprises	102,564,496	-	102,564,496
Total Louisiana State University	578,138,435	327,917,514	250,220,921

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2004** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	7,609,039	7,119,103	489,936
Research	701,523	690,413	11,110
Public service	29,113	11,865	17,248
Academic support	2,601,693	2,580,014	21,679
Student services	933,016	889,276	43,740
Institutional support	2,113,028	1,966,670	146,358
Operation and maintenance of plant	1,167,740	1,163,605	4,135
Scholarships and fellowships	1,301,072	1,180,272	120,800
Total Paul M. Hebert Law Center	16,456,224	15,601,218	855,006
University of New Orleans			
Educational and General:			
Instruction	69,846,351	56,698,749	13,147,602
Research	24,902,937	2,493,598	22,409,339
Public service	6,738,243	3,257,200	3,481,043
Academic support	14,152,896	13,300,922	851,974
Student services	8,139,494	4,737,516	3,401,978
Institutional support	17,449,690	16,825,380	624,310
Operation and maintenance of plant	13,284,574	11,309,227	1,975,347
Scholarships and fellowships	20,669,785	5,400,030	15,269,755
Educational and general expenditures	175,183,970	114,022,622	61,161,348
Mandatory transfers for-			
Principal and interest	899,008	-	899,008
Loan fund matching grants	25,200	25,200	-
Nonmandatory transfers for-			
Capital improvements	324,156	-	324,156
Other	322,318	-	322,318
Total transfers	1,570,682	25,200	1,545,482
Total educational and general	176,754,652	114,047,822	62,706,830
Auxiliary Enterprises:			
Expenditures	13,003,416	-	13,003,416
Mandatory transfers for principal and interest	419,944	-	419,944
Nonmandatory transfers for other	-	-	-
Total auxiliary enterprises	13,423,360	-	13,423,360
Total University of New Orleans	190,178,012	114,047,822	76,130,190
LSU Health Sciences Center			
Educational and General:			
Instruction	208,055,529	134,407,994	73,647,535
Research	124,244,195	40,808,082	83,436,113
Public service	176,155,984	10,765,228	165,390,756
Academic support	70,122,951	16,700,995	53,421,956
Student services	3,578,747	2,165,374	1,413,373
Institutional support	57,988,210	24,057,948	33,930,262
Operation and maintenance of plant	21,643,358	14,154,938	7,488,420
Scholarships and fellowships	3,453,670	1,332,630	2,121,040
Educational and general expenditures	665,242,644	244,393,189	420,849,455
Mandatory transfers for-			
Capital improvements	1,000,000	1,000,000	-
Loan fund matching grants	45,829	32,941	12,888

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2004** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Nonmandatory transfers for-			
Capital improvements	(67,781)	47,989	(115,770)
Other	-	-	-
Total transfers	978,048	1,080,930	(102,882)
Total educational and general	666,220,692	245,474,119	420,746,573
Hospital	1,110,726,495	806,315,932	304,410,563
Auxiliary Enterprises:			
Expenditures	37,850,904	-	37,850,904
Mandatory transfers for principal and interest	276,644	-	276,644
Nonmandatory transfers for-			
Renewals and replacements	418,232	-	418,232
Total auxiliary enterprises	38,545,780	-	38,545,780
Total LSU Health Sciences Center	1,815,492,967	1,051,790,051	763,702,916
LSU in Shreveport			
Educational and General:			
Instruction	13,282,373	11,985,860	1,296,513
Research	613,713	60,443	553,270
Public service	1,304,594	326	1,304,268
Academic support	3,770,134	2,729,186	1,040,948
Student services	1,667,849	1,459,356	208,493
Institutional support	4,473,219	4,316,034	157,185
Operation and maintenance of plant	2,497,731	2,397,895	99,836
Scholarships and fellowships	6,438,973	816,743	5,622,230
Educational and general expenditures	34,048,586	23,765,843	10,282,743
Nonmandatory transfers for-			
Capital improvement	-	-	-
Other	-	-	-
Total transfers	-	-	-
Total educational and general	34,048,586	23,765,843	10,282,743
Auxiliary Enterprises:			
Expenditures	3,657,733	-	3,657,733
Mandatory transfers for debt service	-	-	-
Total auxiliary enterprises	3,657,733	-	3,657,733
Total LSU in Shreveport	37,706,319	23,765,843	13,940,476
LSU at Alexandria			
Educational and General:			
Instruction	8,022,036	7,295,791	726,245
Public Service	423,748	-	423,748
Academic support	825,016	782,525	42,491
Student services	1,383,793	1,234,580	149,213
Institutional support	1,894,187	1,849,562	44,625
Operation and maintenance of plant	1,621,106	1,533,747	87,359
Scholarships and fellowships	4,407,631	248,227	4,159,404
Educational and general expenditures	18,577,517	12,944,432	5,633,085
Nonmandatory transfers for-			
Capital improvement	2,602	2,602	-
Total education and general	18,580,119	12,947,034	5,633,085

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2004** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Auxiliary Enterprises:			
Expenditures	2,367,488	-	2,367,488
Nonmandatory transfers for-			
Depreciation expense	20,038	-	20,038
Total auxiliary enterprises	2,387,526	-	2,387,526
Total LSU at Alexandria	20,967,645	12,947,034	8,020,611
LSU at Eunice			
Educational and General:			
Instruction	6,315,144	5,856,959	458,185
Academic support	499,831	484,259	15,572
Student services	778,709	778,709	-
Institutional support	1,868,801	1,868,801	-
Operation and maintenance of plant	2,786,372	2,786,372	-
Scholarships and fellowships	135,808	120,236	15,572
Educational and general expenditures	12,384,665	11,895,336	489,329
Mandatory transfers for-			
Loan fund matching grants	5,794	5,794	-
Total educational and general	12,390,459	11,901,130	489,329
Auxiliary Enterprises:			
Expenditures	1,707,073	-	1,707,073
Mandatory transfers for principal and interest	133,360	-	133,360
Depreciation expense	2,354	-	2,354
Total auxiliary enterprises	1,842,787	-	1,842,787
Total LSU at Eunice	14,233,246	11,901,130	2,332,116
LSU Agricultural Center			
Educational and General:			
Research	57,712,447	42,403,357	15,309,090
Public service	41,304,089	34,087,265	7,216,824
Academic support	3,153,179	3,039,523	113,656
Institutional support	8,549,975	7,659,849	890,126
Operation and maintenance of plant	2,902,066	2,908,310	(6,244)
Scholarships and fellowships	136,180	-	136,180
Educational and general expenditures	113,757,936	90,098,304	23,659,632
Nonmandatory transfers for-			
Capital improvements	57,921	57,921	-
Total LSU Agricultural Center	113,815,857	90,156,225	23,659,632
Total Expenditures and Transfers	$ 2,823,761,362	$ 1,660,680,460	$ 1,163,080,902