LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	$ 1,839,374	$ 1,525,872	$ 313,502
Operation and maintenance of plant	134,109	95,663	38,446
Total Board of Supervisors and System Administration	1,973,483	1,621,535	351,948
Pennington Biomedical Research Center			
Research	21,034,454	4,661,588	16,372,866
Public service	305,794	109,702	196,092
Academic support	2,205,434	987,738	1,217,696
Institutional support	3,200,671	1,458,112	1,742,559
Operation and maintenance of plant	2,796,063	2,632,477	163,586
Educational and general expenditures	29,542,416	9,849,617	19,692,799
Nonmandatory transfers for-			
Capital improvements	20,000	20,000	-
Total Pennington Biomedical Research Center	29,562,416	9,869,617	19,692,799
Louisiana State University			
Educational and General:			
Instruction	183,536,767	144,413,965	39,122,802
Research	89,970,766	41,122,989	48,847,777
Public service	17,966,788	2,851,198	15,115,590
Academic support	40,910,768	38,890,426	2,020,342
Student services	12,836,460	8,574,628	4,261,832
Institutional support	21,734,273	19,187,713	2,546,560
Operation and maintenance of plant	37,036,746	32,676,168	4,360,578
Scholarships and fellowships	34,985,720	15,498,926	19,486,794
Educational and general expenditures	438,978,288	303,216,013	135,762,275
Mandatory transfers for-			
Principal and interest	3,563,742	-	3,563,742
Nonmandatory transfers for-			
Capital improvements	2,559,593	687,745	1,871,848
Other	99,151	-	99,151
Principal and interest	65,250	-	65,250
Total Nonmandatory transfers	2,723,994	687,745	2,036,249
Total transfers	6,287,736	687,745	5,599,991
Total educational and general	445,266,024	303,903,758	141,362,266
Auxiliary Enterprises:			
Expenditures	92,144,425	-	92,144,425
Mandatory transfers for principal and interest	2,992,856	-	2,992,856
Nonmandatory transfers for-			
Principal and interest	209,994	-	209,994
Depreciation expense	1,047,333	-	1,047,333
Total auxiliary enterprises	96,394,608	-	96,394,608
Total Louisiana State University	541,660,632	303,903,758	237,756,874

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	6,749,293	6,317,889	431,404
Research	587,321	587,321	-
Public service	26,530	20,258	6,272
Academic support	2,721,957	2,673,020	48,937
Student services	792,787	759,333	33,454
Institutional support	1,983,654	1,886,169	97,485
Operation and maintenance of plant	1,210,471	1,123,455	87,016
Scholarships and fellowships	1,161,946	1,040,576	121,370
Total Paul M. Hebert Law Center	15,233,959	14,408,021	825,938
University of New Orleans			
Educational and General:			
Instruction	66,459,223	54,376,107	12,083,116
Research	28,693,423	2,305,125	26,388,298
Public service	5,899,217	2,723,805	3,175,412
Academic support	13,130,830	12,276,852	853,978
Student services	8,077,971	4,688,805	3,389,166
Institutional support	17,785,499	16,904,876	880,623
Operation and maintenance of plant	12,121,054	11,122,905	998,149
Scholarships and fellowships	18,998,834	4,860,488	14,138,346
Educational and general expenditures	171,166,051	109,258,963	61,907,088
Mandatory transfers for-			
Principal and interest	825,198	-	825,198
Loan fund matching grants	25,200	25,200	-
Nonmandatory transfers for-			
Capital improvements	620,078	-	620,078
Other	-	-	-
Total transfers	1,470,476	25,200	1,445,276
Total educational and general	172,636,527	109,284,163	63,352,364
Auxiliary Enterprises:			
Expenditures	12,164,699	-	12,164,699
Mandatory transfers for principal and interest	417,647	-	417,647
Nonmandatory transfers for other	-	-	-
Total auxiliary enterprises	12,582,346	-	12,582,346
Total University of New Orleans	185,218,873	109,284,163	75,934,710
LSU Health Sciences Center			
Educational and General:			
Instruction	126,916,645	85,275,525	41,641,120
Research	93,410,653	27,609,226	65,801,427
Public service	120,629,959	1,039,461	119,590,498
Academic support	50,205,013	14,646,472	35,558,541
Student services	3,434,963	1,919,777	1,515,186
Institutional support	47,590,910	23,333,600	24,257,310

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Operation and maintenance of plant	20,680,592	11,550,641	9,129,951
Scholarships and fellowships	3,276,371	1,250,114	2,026,257
Educational and general expenditures	466,145,106	166,624,816	299,520,290
Mandatory transfers for-			
Loan fund matching grants	68,752	55,864	12,888
Nonmandatory transfers for-			
Capital improvements	2,346,230	155,897	2,190,333
Other	(85,952)	-	(85,952)
Total transfers	2,329,030	211,761	2,117,269
Total educational and general	468,474,136	166,836,577	301,637,559
Hospital	1,093,861,689	867,775,843	226,085,846
Auxiliary Enterprises:			
Expenditures	37,173,214	-	37,173,214
Mandatory transfers for principal and interest	263,393	-	263,393
Nonmandatory transfers for-			
Renewals and replacements	556,234	-	556,234
Total auxiliary enterprises	37,992,841	-	37,992,841
Total LSU Health Sciences Center	1,600,328,666	1,034,612,420	565,716,246
LSU in Shreveport			
Educational and General:			
Instruction	12,901,005	11,548,695	1,352,310
Research	486,886	64,544	422,342
Public service	2,908,908	605	2,908,303
Academic support	3,006,703	2,497,861	508,842
Student services	1,434,551	1,299,082	135,469
Institutional support	4,086,669	3,847,082	239,587
Operation and maintenance of plant	2,097,905	1,966,716	131,189
Scholarships and fellowships	5,768,335	687,407	5,080,928
Educational and general expenditures	32,690,962	21,911,992	10,778,970
Nonmandatory transfers for-			
Capital improvement	114,842	-	114,842
Other	(19,583)	-	(19,583)
Total transfers	95,259	-	95,259
Total educational and general	32,786,221	21,911,992	10,874,229
Auxiliary Enterprises:			
Expenditures	3,521,246	-	3,521,246
Mandatory transfers for debt service	-	-	-
Total auxiliary enterprises	3,521,246	-	3,521,246
Total LSU in Shreveport	36,307,467	21,911,992	14,395,475

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
LSU at Alexandria			
Educational and General:			
Instruction	6,471,070	5,939,646	531,424
Public Service	245,284	-	245,284
Academic support	636,948	619,907	17,041
Student services	1,036,926	896,690	140,236
Institutional support	1,559,440	1,497,632	61,808
Operation and maintenance of plant	1,547,029	1,546,072	957
Scholarships and fellowships	3,985,471	147,441	3,838,030
Educational and general expenditures	15,482,168	10,647,388	4,834,780
Nonmandatory transfers for-			
Capital improvement	13,695	13,695	
Total education and general	15,495,863	10,661,083	4,834,780
Auxiliary Enterprises:			
Expenditures	2,251,645	-	2,251,645
Nonmandatory transfers for-			
Depreciation expense	16,936	-	16,936
Total auxiliary enterprises	2,268,581	-	2,268,581
Total LSU at Alexandria	17,764,444	10,661,083	7,103,361
LSU at Eunice			
Educational and General:			
Instruction	6,799,983	5,232,362	1,567,621
Academic support	490,784	474,656	16,128
Student services	852,082	767,789	84,293
Institutional support	1,504,536	1,482,148	22,388
Operation and maintenance of plant	1,795,560	1,753,707	41,853
Scholarships and fellowships	4,786,599	86,509	4,700,090
Educational and general expenditures	16,229,544	9,797,171	6,432,373
Mandatory transfers for-			
Loan fund matching grants	3,963	3,963	-
Total educational and general	16,233,507	9,801,134	6,432,373
Auxiliary Enterprises:			
Expenditures	1,705,844	-	1,705,844
Mandatory transfers for principal and interest	131,545	-	131,545
Depreciation expense	3,370	-	3,370
Total auxiliary enterprises	1,840,759	-	1,840,759
Total LSU at Eunice	18,074,266	9,801,134	8,273,132

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
LSU Agricultural Center			
Educational and General:			
Research	54,737,339	41,018,738	13,718,601
Public service	39,702,849	32,241,483	7,461,366
Academic support	2,955,433	2,955,433	-
Institutional support	7,680,572	7,232,654	447,918
Operation and maintenance of plant	3,125,762	3,117,668	8,094
Scholarships and fellowships	98,956	-	98,956
Educational and general expenditures	108,300,911	86,565,976	21,734,935
Nonmandatory transfers for-			
Capital improvements	50,977	50,977	-
Total LSU Agricultural Center	108,351,888	86,616,953	21,734,935
Total Expenditures and Transfers	$ 2,554,476,094	$ 1,602,690,676	$ 951,785,418