LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	$ 3,709,736	$ 1,490,933	$ 2,218,803
Operation and maintenance of plant	138,234	88,555	49,679
Total Board of Supervisors and System Administration	3,847,970	1,579,488	2,268,482
Pennington Biomedical Research Center			
Research	16,084,336	1,734,717	14,349,619
Public service	304,755	–	304,755
Academic support	1,591,720	640,419	951,301
Institutional support	2,231,211	1,063,829	1,167,382
Operation and maintenance of plant	2,634,610	2,515,611	118,999
Educational and general expenditures	22,846,632	5,954,576	16,892,056
Nonmandatory transfers for—			
Capital improvements	20,000	20,000	–
Total Pennington Biomedical Research Center	22,866,632	5,974,576	16,892,056
LSU and A & M College			
Educational and General:			
Instruction	157,539,506	123,533,049	34,006,457
Research	77,458,370	29,863,653	47,594,717
Public service	11,656,968	1,911.790	9,745,178
Academic support	40,426,969	38,386,301	2,040,668
Student services	10,229,969	7,131,549	3,098,420
Institutional support	20,970,996	18,775,216	2,195,780
Operation and maintenance of plant	32,931,238	31,955,464	975,774
Scholarships and fellowships	32,391,436	16,458,763	15,932,673
Educational and general expenditures	383,605,452	268,015,785	115,589,667
Mandatory transfers for—			
Principal and interest	3,376,903	–	3,376,903
Loan fund matching grants	39,620	39,620	–
Nonmandatory transfers for—			
Capital improvements	1,726,637	1,286,097	440,540
Total transfers	5,143,160	1,325,717	3,817,443
Total educational and general	388,748,612	269,341,502	119,407,110
Auxiliary Enterprises:			
Expenditures	81,001,507	–	81,001,507
Mandatory transfers for principal and interest	5,019,023	–	5,019,023
Nonmandatory transfers for renewals and replacements	1,674,756	–	1,674,756
Total auxiliary enterprises	87,695,286	–	87,695,286
Total LSU and A & M College	476,443,898	269,341,502	207,102,396

Schedule C-2

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	$ 5,723,093	$ 5,235,766	$ 487,327
Research	518,876	518,876	–
Public service	6,567	814	5,753
Academic support	2,611,775	2,561,358	50,417
Student services	670,518	647,205	23,313
Institutional support	1,874,280	1,730,838	143,442
Operation and maintenance of plant	828,773	828,773	–
Scholarships and fellowships	835,688	725,518	110,170
Total Paul M. Hebert Law Center	13,069,570	12,249,148	820,422
University of New Orleans			
Educational and General:			
Instruction	56,989,261	46,293,132	10,696,129
Research	31,725,388	1,315,978	30,409,410
Public service	5,118,378	2,290,800	2,827,578
Academic support	11,344,846	10,444,227	900,619
Student services	6,843,200	4,446,761	2,396,439
Institutional support	14,972,390	13,902,554	1,069,836
Operation and maintenance of plant	11,263,979	10,666,942	597,037
Scholarships and fellowships	15,425,164	4,527,235	10,897,929
Educational and general expenditures	153,682,606	93,887,629	59,794,977
Mandatory transfers for—			
Principal and interest	–	–	–
Loan fund matching grants	589,610	24,110	565,500
Nonmandatory transfers for—			
Capital improvements	119,339	–	119,339
Other	–	–	–
Total transfers	708,949	24,110	684,839
Total educational and general	154,391,555	93,911,739	60,479,816
Auxiliary Enterprises:			
Expenditures	10,628,009	–	10,628,009
Mandatory transfers for principal and interest	388,096	–	388,096
Nonmandatory transfers for renewals and replacements	66,224	–	66,224
Total auxiliary enterprises	11,082,329	–	11,082,329
Total University of New Orleans	165,473,884	93,911,739	71,562,145

LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
LSU Health Sciences Center			
Educational and General:			
Instruction	$ 114,739,012	$ 78,600,840	$ 36,138,172
Research	61,499,802	19,969,850	41,529,952
Public service	94,331,170	1,064,559	93,266,611
Academic support	67,520,689	12,109,922	55,410,767
Student services	2,802,441	1,682,363	1,120,078
Institutional support	37,149,470	15,495,938	21,653,532
Operation and maintenance of plant	20,868,748	11,681,460	9,187,288
Scholarships and fellowships	2,825,179	1,075,261	1,749,918
Educational and general expenditures	401,736,511	141,680,193	260,056,318
Mandatory transfers for—			
Principal and interest	130,330	–	130,330
Loan fund matching grants	33,316	19,719	13,597
Other	–	857,877	(857,877)
Nonmandatory transfers for—			
Capital improvements	2,026,984	33,309	1,993,675
Other	–	–	–
Total transfers	2,190,630	910,905	1,279,725
Total educational and general	403,927,141	142,591,098	261,336,043
Hospital	985,467,627	768,971,150	216,496,477
Auxiliary Enterprises:			
Expenditures	32,175,482	–	32,175,482
Mandatory transfers for principal and interest	87,041	–	87,041
Nonmandatory transfers for renewals and replacements	123,811	–	123,811
Total auxiliary enterprises	32,386,334	–	32,386,334
Total LSU Health Sciences Center	1,421,781,102	911,562,248	510,218,854
LSU in Shreveport			
Educational and General:			
Instruction	12,275,363	10,341,832	1,933,531
Research	420,004	55,787	364,217
Public service	2,484,180	–	2,484,180
Academic support	2,623,727	2,271,727	352,000
Student services	1,102,411	1,011,760	90,651
Institutional support	2,938,275	2,910,659	27,616
Operation and maintenance of plant	2,081,033	2,061,563	19,470
Scholarships and fellowships	4,380,221	727,218	3,653,003
Educational and general expenditures	28,305,214	19,380,546	8,924,668
Nonmandatory transfers for:			
Capital Improvements	340,197	–	340,197
Other	–	–	–
Total Transfers	340,197	–	340,197
Total educational and general	28,645,411	19,380,546	9,264,865
Auxiliary Enterprises:			
Expenditures	2,210,447	–	2,210,447
Mandatory transfers for principal and interest	70,729	–	70,729
Total auxiliary enterprises	2,281,176	–	2,281,176
Total LSU in Shreveport	30,926,587	19,380,546	11,546,041

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LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
LSU at Alexandria			
Educational and General:			
Instruction	$ 5,166,497	$ 4,250,064	$ 916,433
Public Services	79,872	–	79,872
Academic support	503,669	490,439	13,230
Student services	747,879	648,569	99,310
Institutional support	1,312,659	1,221,572	91,087
Operation and maintenance of plant	1,542,567	1,536,548	6,019
Scholarships and fellowships	2,086,791	95,172	1,991,619
Educational and general expenditures	11,439,934	8,242,364	3,197,570
Auxiliary Enterprises:			
Expenditures	1,659,667	–	1,659,667
Mandatory transfers for principal and interest	112,423	–	112,423
Nonmandatory transfers for renewals and replacements	22,212	–	22,212
Total auxiliary enterprises	1,794,302	–	1,794,302
Total LSU at Alexandria	13,234,236	8,242,364	4,991,872
LSU at Eunice			
Educational and General:			
Instruction	5,066,994	4,339,056	727,938
Academic support	428,936	421,119	7,817
Student services	1,418,444	703,432	715,012
Institutional support	1,184,117	1,148,022	36,095
Operation and maintenance of plant	1,213,528	1,207,722	5,806
Scholarships and fellowships	3,241,246	58,973	3,182,273
Educational and general expenditures	12,553,265	7,878,324	4,674,941
Mandatory transfers for loan fund matching grants	5,874	5,874	–
Nonmandatory for—			
Capital Improvements	322,750	22,750	300,000
Other	–	–	–
Total transfers	328,624	28,624	300,000
Total educational and general	12,881,889	7,906,948	4,974,941
Auxiliary Enterprises:			
Expenditures	1,395,959	–	1,395,959
Mandatory transfers for principal and interest	130,221	–	130,221
Nonmandatory transfers for renewal and replacements	15,072	–	15,072
Total auxiliary enterprises	1,541,252	–	1,541,252
Total LSU at Eunice	14,423,141	7,906,948	6,516,193

LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
LSU Agricultural Center			
Educational and General:			
Research	$ 49,256,962	$ 38,324,104	$ 10,932,858
Public service	35,262,969	29,817,204	5,445,765
Academic support	1,590,726	1,590,726	–
Institutional support	6,494,552	6,267,619	226,933
Operation and maintenance of plant	2,654,263	2,654,263	–
Scholarships and fellowships	38,683	–	38,683
Total LSU Agricultural Center	95,298,155	78,653,916	16,644,239
Total Expenditures and Transfers	$ 2,257,365,175	$ 1,408,802,475	$ 848,562,700