Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 2001

	Total Revenues	Unrestricted	Restricted
Board of Supervisors and System Administration			
State appropriations	$ 1,579,488	$ 1,579,488	$ –
Gifts	47,353	–	47,353
Investment Income	71,404	–	71,404
Other sources	2,149,628	–	2,149,628
Total Board of Supervisors and System Administration	3,847,873	1,579,488	2,268,385
Pennington Biomedical Research Center			
State appropriations	5,342,688	5,342,688	–
Government grants and contracts—			
Federal	8,196,729	–	8,196,729
State	1,101,541	–	1,101,541
Private grants and contracts	2,554,678	–	2,554,678
Gifts	2,351,111	–	2,351,111
Sales and services of educational departments	57,271	56,771	500
Investment income	81,238	–	81,238
Other sources	4,160,696	575,117	3,585,579
Total Pennington Biomedical Research Center	23,845,952	5,974,576	17,871,376
LSU and A & M College			
Tuition and fees	120,087,414	107,565,334	12,522,080
State appropriations	144,865,409	144,865,409	–
Government grants and contracts—			
Federal	56,207,823	–	56,207,823
State	24,027,272	–	24,027,272
Private grants and contracts	6,391,445	–	6,391,445
Gifts	8,359,243	–	8,359,243
Sales and services of educational departments	8,523,204	6,859,172	1,664,032
Investment income	4,015,317	3,128,678	886,639
Endowment income	1,373,721	–	1,373,721
Auxiliary enterprise revenues	91,783,290	–	91,783,290
Other sources	15,031,561	6,922,909	8,108,652
Total LSU and A & M College	480,665,699	269,341,502	211,324,197
Paul M. Hebert Law Center			
Tuition and fees	6,172,251	5,995,238	177,013
State appropriations	6,151,755	6,151,755	–
Government grants and contracts—			
State	28,100	–	28,100
Gifts	377,326	–	377,326
Sales and services of educational departments	141,292	26,187	115,105
Investment income	157,201	73,560	83,641
Endowment income	46,240	–	46,240
Other sources	2,408	2,408	–
Total Paul M. Hebert Law Center	13,076,573	12,249,148	827,425

LSU SYSTEM

Schedule C-1

SCHEDULE OF CURRENT FUND REVENUES

For the Year Ended June 30, 2001

	Total Revenues	Unrestricted	Restricted
University of New Orleans			
Tuition and fees	$ 52,187,913	$ 45,206,374	$ 6,981,539
State appropriations	43,069,391	43,069,391	–
Government grants and contracts—			
Federal	34,837,032	–	34,837,032
State	7,685,587	–	7,685,587
Local	855,433	–	855,433
Private grants and contracts	5,638,286	–	5,638,286
Sales and services of educational departments	218,085	218,085	–
Investment income	569,166	457,166	112,000
Endowment income	440,352	–	440,352
Auxiliary enterprise revenues	11,937,114	–	11,937,114
Other sources	8,015,079	3,960,723	4,054,356
Total University of New Orleans	165,453,438	92,911,739	72,541,699
LSU Health Sciences Center			
Tuition and fees	15,479,155	14,943,044	536,111
State appropriations	124,567,660	124,567,660	–
Government grants and contracts—			
Federal	28,526,281	–	28,526,281
State	21,605,675	–	21,605,675
Local	1,866,217	–	1,866,217
Private grants and contracts	66,847,347	–	66,847,347
Gifts	2,013,308	–	2,013,308
Sales and services of educational departments	125,579,175	1,205,214	124,373,961
Investment income	1,937,224	440,602	1,496,622
Endowment income	2,169,759	–	2,169,759
Hospital income	939,722,606	723,512,251	216,210,355
Auxiliary enterprise revenues	33,951,460	–	33,951,460
Other sources	13,410,694	547,184	12,863,510
Total LSU Health Sciences Center	1,377,676,561	865,215,955	512,460,606
LSU in Shreveport			
Tuition and fees	9,160,643	8,245,466	915,177
State appropriations	10,751,481	10,751,481	–
Government grants and contracts—			
Federal	4,335,003	–	4,335,003
State	2,685,477	–	2,685,477
Private grants and contracts	1,071,417	–	1,071,417
Gifts	289,328	–	289,328
Sales and services of educational departments	154,166	128,734	25,432
Investment income	129,831	129,831	–
Auxiliary enterprise revenues	2,575,960	–	2,575,960
Other sources	141,803	99,941	41,862
Total LSU in Shreveport	31,295,109	19,355,453	11,939,656

Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 2001

	Total Revenues	Unrestricted	Restricted
LSU at Alexandria			
Tuition and fees	$ 2,966,640	$ 2,597,820	$ 368,820
State appropriations	5,365,148	5,365,148	–
Government grants and contracts—			
Federal	2,030,872	–	2,030,872
State	556,902	–	556,902
Private grants and contracts	27,047	–	27,047
Gifts	164,000	–	164,000
Sales and services of educational departments	15,912	15,912	–
Investment income	39,431	39,431	–
Endowment income	12,167	–	12,167
Auxiliary enterprise revenues	1,888,712	–	1,888,712
Other sources	261,640	224,053	37,587
Total LSU at Alexandria	13,328,471	8,242,364	5,086,107
LSU at Eunice			
Tuition and fees	3,144,318	2,906,066	238,252
State appropriations	4,902,084	4,902,084	–
Government grants and contracts—			
Federal	3,839,585	–	3,839,585
State	492,549	–	492,549
Private grants and contracts	8,149	–	8,149
Gifts	72,186	–	72,186
Sales and services of educational departments	915	–	915
Endowment income	9,890	–	9,890
Auxiliary enterprise revenues	1,816,682	–	1,816,682
Other sources	399,019	98,798	300,221
Total LSU at Eunice	14,685,377	7,906,948	6,778,429
LSU Agricultural Center			
State appropriations	63,437,363	63,437,363	–
Federal appropriations	10,583,328	10,583,328	–
Government grants and contracts—			
Federal	5,376,773	–	5,376,773
State	6,066,759	–	6,066,759
Private grants and contracts	2,779,774	–	2,779,774
Gifts	2,296,285	–	2,296,285
Sales and services of educational departments	4,528,023	3,987,466	540,557
Investment income	196,999	159,812	37,187
Endowment income	47,174	–	47,174
Other sources	1,351,430	485,947	865,483
Total LSU Agricultural Center	96,663,908	78,653,916	18,009,992
Total Current Revenues	$ 2,220,538,961	$1,361,431,089	$859,107,872