LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 1999

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	$ 1,601,919	$ 1,513,441	$ 88,478
Operation and maintenance of plant	74,380	74,380	–
Total Board of Supervisors and System Administration	1,676,299	1,587,821	88,478
Pennington Biomedical Research Center			
Educational and General:			
Research	11,958,151	1,999,881	9,958,270
Public service	340,128	11	340,117
Academic support	1,226,736	938,627	288,109
Institutional support	2,130,715	1,378,440	752,275
Operation and maintenance of plant	1,760,392	1,740,663	19,729
Total Pennington Biomedical Research Center	17,416,122	6,057,622	11,358,500
LSU and A & M College			
Educational and General:			
Instruction	136,234,566	114,803,588	21,430,978
Research	68,543,009	28,686,737	39,856,272
Public service	15,003,973	1,870,615	13,133,358
Academic support	36,626,342	34,629,780	1,996,562
Student services	8,576,349	6,133,530	2,442,819
Institutional support	24,474,464	21,448,985	3,025,479
Operation and maintenance of plant	25,214,123	24,032,468	1,181,655
Scholarships and fellowships	29,272,594	14,355,913	14,916,681
Educational and general expenditures	343,945,420	245,961,616	97,983,804
Mandatory transfers for—			
Principal and interest	3,186,899	–	3,186,899
Loan fund matching grants	47,331	47,331	–
Nonmandatory transfers for—			
Capital improvements	390,757	173,126	217,631
Total transfers	3,624,987	220,457	3,404,530
Total educational and general	347,570,407	246,182,073	101,388,334
Auxiliary Enterprises:			
Expenditures	74,658,644	–	74,658,644
Mandatory transfers for principal and interest	4,241,991	–	4,241,991
Nonmandatory transfers for renewals and replacements	1,600,452	–	1,600,452
Total auxiliary enterprises	80,501,087	–	80,501,087
Total LSU and A & M College	428,071,494	246,182,073	181,889,421

Schedule C-2

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 1999

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	$ 4,866,408	$ 4,501,308	$ 365,100
Research	364,522	363,845	677
Public service	13,815	773	13,042
Academic support	1,643,583	1,643,517	66
Student services	388,900	368,436	20,464
Institutional support	1,190,127	1,140,985	49,142
Operation and maintenance of plant	781,031	766,607	14,424
Scholarships and fellowships	533,100	441,170	91,930
Total Paul M. Hebert Law Center	9,781,486	9,226,641	554,845
University of New Orleans			
Educational and General:			
Instruction	53,751,510	44,649,300	9,102,210
Research	20,526,523	1,304,173	19,222,350
Public service	5,003,328	2,679,384	2,323,944
Academic support	11,160,579	10,350,474	810,105
Student services	6,056,126	3,530,827	2,525,299
Institutional support	12,218,926	11,589,929	628,997
Operation and maintenance of plant	8,055,624	7,430,939	624,685
Scholarships and fellowships	12,818,783	3,860,452	8,958,331
Educational and general expenditures	129,591,399	85,395,478	44,195,921
Mandatory transfers for—			
Principal and interest	551,987	–	551,987
Loan fund matching grants	29,280	29,280	–
Nonmandatory transfers for—			
Capital improvements	1,460,273	1,156,000	304,273
Other	1,254,901	–	1,254,901
Total transfers	3,296,441	1,185,280	2,111,161
Total educational and general	132,887,840	86,580,758	46,307,082
Auxiliary Enterprises:			
Expenditures	10,119,151	–	10,119,151
Mandatory transfers for principal and interest	387,094	–	387,094
Nonmandatory transfers for renewals and replacements	61,038	–	61,038
Total auxiliary enterprises	10,567,283	–	10,567,283
Total University of New Orleans	143,455,123	86,580,758	56,874,365

LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 1999

	Total Expenditures	Unrestricted	Restricted
LSU Health Sciences Center			
Educational and General:			
Instruction	$ 105,914,790	$ 69,716,139	$ 36,198,651
Research	46,919,483	14,905,798	32,013,685
Public service	89,552,369	486,420	89,065,949
Academic support	37,427,997	9,763,901	27,664,096
Student services	2,662,088	1,646,221	1,015,867
Institutional support	35,687,863	10,678,690	25,009,173
Operation and maintenance of plant	15,170,086	8,575,836	6,594,250
Scholarships and fellowships	2,743,067	1,483,781	1,259,286
Educational and general expenditures	336,077,743	117,256,786	218,820,957
Mandatory transfers for loan fund matching grants	47,081	28,094	18,987
Nonmandatory transfers for capital improvements	(936,507)	4,266,621	(5,203,128)
Total transfers	(889,426)	4,294,715	(5,184,141)
Total educational and general	335,188,317	121,551,501	213,636,816
Hospitals	963,463,942	769,177,591	194,286,351
Auxiliary Enterprises:			
Expenditures	27,629,554	–	27,629,554
Mandatory transfers for principal and interest	242,459	–	242,459
Nonmandatory transfers for renewals and replacements	138,055	–	138,055
Total auxiliary enterprises	28,010,068	–	28,010,068
Total LSU Health Sciences Center	1,326,662,327	890,729,092	435,933,235
LSU in Shreveport			
Educational and General:			
Instruction	12,166,781	10,177,143	1,989,638
Research	329,803	56,900	272,903
Public service	2,567,375	–	2,567,375
Academic support	2,896,148	2,378,231	517,917
Student services	989,306	916,165	73,141
Institutional support	2,933,603	2,810,646	122,957
Operation and maintenance of plant	1,829,918	1,718,807	111,111
Scholarships and fellowships	3,289,629	584,916	2,704,713
Educational and general expenditures	27,002,563	18,642,808	8,359,755
Nonmandatory transfers for:			
Other	(27,037)	–	(27,037)
Total Transfers	(27,037)	–	(27,037)
Total educational and general	26,975,526	18,642,808	8,332,718
Auxiliary Enterprises:			
Expenditures	2,343,697	–	2,343,697
Mandatory transfers for:			
Principal and interest	70,714	–	70,714
Total auxiliary enterprises	2,414,411	–	2,414,411
Total LSU in Shreveport	29,389,937	18,642,808	10,747,129

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LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 1999

	Total Expenditures	Unrestricted	Restricted
LSU at Alexandria			
Educational and General:			
Instruction	$ 5,283,149	$ 4,183,009	$ 1,100,140
Public service	5,859	–	5,859
Academic support	486,862	465,383	21,479
Student services	695,731	564,665	131,066
Institutional support	1,334,725	1,228,195	106,530
Operation and maintenance of plant	1,192,341	1,191,852	489
Scholarships and fellowships	1,800,617	82,811	1,717,806
Educational and general expenditures	10,799,284	7,715,915	3,083,369
Auxiliary Enterprises:			
Expenditures	1,384,707	–	1,384,707
Mandatory transfers for principal and interest	110,946	–	110,946
Nonmandatory transfers for renewals and replacements	16,548	–	16,548
Total auxiliary enterprises	1,512,201	–	1,512,201
Total LSU at Alexandria	12,311,485	7,715,915	4,595,570
LSU at Eunice			
Educational and General:			
Instruction	4,990,631	4,086,299	904,332
Academic support	422,671	410,756	11,915
Student services	1,483,008	642,715	840,293
Institutional support	1,275,091	1,116,592	158,499
Operation and maintenance of plant	921,275	917,387	3,888
Scholarships and fellowships	2,842,204	35,289	2,806,915
Educational and general expenditures	11,934,880	7,209,038	4,725,842
Mandatory transfers for loan fund matching grants	11,191	11,191	–
Total transfers	11,191	11,191	–
Total educational and general	11,946,071	7,220,229	4,725,842
Auxiliary Enterprises:			
Expenditures	1,235,555	–	1,235,555
Manadory transfers for renewal and replacements	135,643	–	135,643
Nonmandatory transfers for renewals and replacements	13,320	–	13,320
Total auxiliary enterprises	1,384,518	–	1,384,518
Total LSU at Eunice	13,330,589	7,220,229	6,110,360

LSU SYSTEM

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SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 1999

	Total Expenditures	Unrestricted	Restricted
LSU Agricultural Center			
Educational and General:			
Research	$ 49,063,219	$ 38,318,403	$ 10,744,816
Public service	36,717,328	31,337,666	5,379,662
Academic support	219,409	219,409	–
Institutional support	6,694,829	6,396,644	298,185
Operation and maintenance of plant	2,222,946	2,222,946	–
Scholarships and fellowships	30,747	–	30,747
Total LSU Agricultural Center	94,948,478	78,495,068	16,453,410
Total Expenditures and Transfers	$2,077,043,340	$1,352,438,027	$724,605,313