



## THE LSU PLAN FOR GREATER IMPACT ON LOUISIANA

The state's financial problems for Fiscal Years 2011, 2012, and 2013 will cause additional funding reductions for state agency and higher education budgets. To best prepare LSU for these significant budgetary challenges, the University is implementing the "LSU Plan for Greater Impact on Louisiana", a strategy to position the University for the next three years and beyond. Several aspects of the LSU Plan are consistent with the Executive Budget and the LA Grad Act that Gov. Jindal recently proposed.

### CHANGE

LSU understands that the University must do more with less and is taking aggressive steps to evaluate the way in which it operates – from what it buys to how it spends to new ways to increase revenues.

- A. Efficiencies
  - 1. Strategic Sourcing (Courier Services, Printers and Copiers, IT, etc.)
  - 2. Electronic Payment Solutions
  - 3. Strategic Human Capital Management
  - 4. Energy Savings
  - 5. Fleet Reduction
- B. Entrepreneurship
  - 1. Streamline Fundraising to Increase Endowment
  - 2. Renegotiate Revenue Generating Contracts
  - 3. Online Degree, Certificate, and Professional Programs
  - 4. Strategic Use of LSU Land and Facilities
  - 5. Seek More Grants and Contracts

### FOCUS

LSU resolves to sharpen the focus of the University by: reallocating resources within academic programs; improving student recruitment strategies; and creating programs for retaining and graduating students.

- A. Academic and Administrative Adjustments
  - 1. Review Academic Programs
  - 2. Evaluate Centers and Institutes
  - 3. Reduce Administrative Operations
- B. Enrollment Strategies
  - 1. Increase Graduate Student Enrollment
  - 2. Attract More Transfer Students
  - 3. Recruit More High Achieving Students
  - 4. Retain and Graduate More Students

### AUTONOMY

LSU requires greater authority and autonomy over its operational variables so it may provide the best educational value to the students and citizens of Louisiana.

- A. Tuition and Fee Authority
- B. Administrative Flexibility
  - 1. Procurement
  - 2. Travel
  - 3. Facility Construction and Renovation Projects
  - 4. Human Resources (Hiring, etc.)
  - 5. Property and Fleet Management

LSU has a track record of breaking new ground. With this strategy comprised of the University's commitment to change, keener focus, and greater autonomy, the University will forge a path to higher performance and accountability. The LSU Plan represents a partnership between state government, students, faculty, staff, and citizens. When LSU emerges from this challenging economic situation, the University will be positioned to provide even more nationally competitive education, research, and service to Louisiana.

