



Trend Data: Finances, Actual

Unrestricted Educational and General Expenditures by Function

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships & Fellowships	Transfers	Total
2019-20	\$214,572,554	\$64,751,380	\$5,222,872	\$78,282,826	\$17,700,319	\$35,763,313	\$54,939,105	\$99,156,585	-\$3,980,428	\$566,408,526
2018-19	212,898,344	66,244,365	5,609,490	74,293,558	19,294,935	32,558,780	57,020,335	91,862,613	-1,722,049	558,060,371
2017-18	209,973,403	61,775,706	5,482,878	74,445,089	18,397,999	29,458,973	56,715,916	79,120,218	-1,214,077	534,156,105
2016-17	203,924,109	59,073,100	5,257,130	69,709,959	16,715,979	35,348,320	56,884,419	78,711,433	-1,292,898	524,331,551
2015-16	206,645,513	57,997,510	4,895,873	68,041,880	16,274,345	25,811,007	53,059,157	81,554,545	-770,391	513,509,439
2014-15	195,203,959	56,581,732	4,574,718	66,390,098	14,315,954	21,315,508	56,301,189	52,900,716	-211,509	467,372,365
2013-14	185,804,160	55,219,512	4,528,339	61,422,504	14,040,987	20,337,176	53,000,798	53,023,663	19,784	447,396,923
2012-13	176,552,956	52,088,575	4,745,642	60,655,802	14,271,388	20,175,994	53,416,566	55,391,106	-3,500,151	433,797,878
2011-12	179,463,095	53,194,267	5,224,134	58,087,531	14,565,270	20,558,103	53,334,855	56,737,545	-6,462,547	434,702,253
2010-11	177,238,514	53,876,911	6,774,773	58,581,602	13,207,617	21,519,228	54,108,199	51,329,336	626,336	437,262,516
2009-10	173,361,770	54,804,822	6,923,132	55,728,283	12,010,653	18,631,309	48,485,747	40,994,195	933,203	411,873,114
2008-09	184,950,296	59,678,567	10,509,128	60,319,216	12,387,757	24,212,837	51,263,450	33,957,030	1,013,754	438,292,035
2007-08	181,984,764	57,724,875	10,459,172	59,282,561	11,072,072	25,276,694	50,099,983	30,132,610	1,600,476	427,633,207
2006-07	168,798,212	54,040,693	8,923,213	53,690,959	10,271,305	23,305,339	44,579,928	23,742,251	5,487,286	392,839,186
2005-06	160,546,248	50,211,763	6,312,194	48,758,477	9,471,642	21,102,881	40,677,918	29,680,336	1,061,394	367,822,853
2004-05	161,459,275	45,868,355	6,972,065	44,513,044	9,354,893	21,332,311	38,656,477	21,288,646	537,474	349,982,540
2003-04	151,861,691	44,291,234	7,127,117	40,693,861	9,212,970	20,233,684	36,125,745	17,467,228	903,984	327,917,514
2002-03	144,413,965	41,122,989	2,851,198	38,890,426	8,574,628	19,187,713	32,676,168	15,498,926	687,745	303,903,758
2001-02	137,422,985	36,634,543	2,850,519	37,540,083	7,868,651	17,520,950	31,470,396	16,701,080	616,527	288,625,734
2000-01	123,533,049	29,863,653	1,911,790	38,386,301	7,131,549	18,775,216	31,955,464	16,458,763	1,325,717	269,341,502
1999-00	117,980,504	29,642,318	1,864,590	34,715,430	6,791,834	22,661,187	24,720,702	13,131,976	611,710	252,120,251
1998-99	114,803,588	28,686,737	1,870,615	34,629,780	6,133,530	21,448,985	24,032,468	14,355,913	220,457	246,182,073
1997-98	109,446,300	27,565,374	2,142,603	32,314,086	5,705,464	22,109,699	22,504,320	15,539,680	693,736	238,021,262
1996-97	104,633,255	26,660,554	2,137,384	29,299,929	5,436,151	20,570,434	22,034,290	15,679,637	70,062	226,521,696
1995-96	97,572,976	25,012,833	2,106,916	27,048,913	5,204,888	19,919,255	22,053,266	15,462,962	229,675	214,611,684
1994-95	\$98,433,240	\$24,797,057	\$2,001,870	\$26,690,888	\$5,145,582	\$18,712,471	\$21,220,304	\$14,655,373	\$63,795	\$211,720,580

Note: Excludes LSU Agricultural Center. Excludes Paul M. Hebert Law Center until FY 2014-15. Includes Paul M. Hebert Law Center beginning FY 2015-16.

Source: Supplement to Financial Statement, Louisiana State University
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