Operating Budget Expenditures by Function 2014-2015

Unrestricted Budget $475 million

- Instruction, 41.9%
- Academic Support, 13.6%
- Student Serv, 3.0%
- Op. & Maint., 11.9%
- Research, 11.8%
- Inst. Support, 5.1%
- Sch. & Fell, 12.1%
- Transfers, -0.2%
- Public Service, 0.8%