Operating Budget Expenditures by Object 2013-2014

Unrestricted Budget $453 million

- Personnel, 76.6%
- Operating Serv., 4.4%
- Other Charges, 11.6%
- Equipment, 1.3%
- Supplies, 2.6%
- Travel, 0.6%
- Professional Serv., 0.4%
- Interagency Transfers, 2.6%