Operating Budget Expenditures
by Object
2012-2013

Unrestricted Budget $445.4 million

- Personnel, 74.7%
- Other Charges, 13.3%
- Operating Serv., 3.5%
- Equipment, 2.2%
- Supplies, 2.6%
- Travel, 0.5%
- Professional Serv., 0.4%
- Interagency Transfers, 2.8%