Analysis of Changes in Unexpended Plant Fund Balances
For the Year Ended June 30, 2010

<table>
<thead>
<tr>
<th>Balance</th>
<th>July 1, 2009</th>
<th>Allocations</th>
<th>Expenditures</th>
<th>Balance</th>
<th>June 30, 2010</th>
</tr>
</thead>
</table>

State of Louisiana:
Facility Planning and Control Department

General:
- Kiefer Lakefront Arena: $2,561,839
- Goldring Hall: $975,000
- Lafitte village: $1,458,864
- East campus land improvements: $459,456
- Trunkline improvements-Main campus: $4,634,169
- Major renovations and repairs: $8,132,086
- Building repairs: $(1,190,680)

Total State of Louisiana: $(1,182,073)

University debt:
- 1997A bond issue:
  - Lighting and paving improvements: $485,791
- 2004A bond issue:
  - Building and facility repairs: $3,222,157

Total university debt: $3,707,948

Other Sources:
- Lafitte village: $59,004
- Other: $(297)

Total other: $(297)

Transfers from Other Funds:
Auxiliary:
- Maestri field video board: $(347,987)
- Transformer: $(2,876)

Total auxiliary: $(350,863)

Restricted:
- Animal colony renovations: $185,166
- Campus wide alterations and repairs: $23,050
- CERM ac server room repairs: $(19,200)
- Cove Renovations: $6,800
- Earl K Long library learning common: $(24,192)
- Katrina repairs-Fema unfunded: $298,439
- Math building alterations repairs: $18,185
- Paving and drainage: $9,000
- Performing arts center renovations: $(48,183)
- Pontchartrain hall boiler: $443,079
- Pontchartrain hall security fence: $3,000
- Pontchartrain hall mechanical room: $1,047
- Pontchartrain hall kitchen: $11,207
- Science building renovations: $20,543
- Tennis center repairs: $100,818

Total restricted: $(489,147)

Total transfers from other funds: $(840,010)

Totals: $1,676,961 $19,800,643 $20,153,775 $1,323,829