<table>
<thead>
<tr>
<th>Source</th>
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<tr>
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<tr>
<td>Total instruction</td>
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<tr>
<td>Institutional support--</td>
<td>470,833</td>
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<tr>
<td>Administration - oil and gas</td>
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<tr>
<td>Federal affairs</td>
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<tr>
<td>Human resource management</td>
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<tr>
<td>Institutional services</td>
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<tr>
<td>Internal audit</td>
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<td>Medical fiscal policy</td>
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<td>System operations</td>
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<td>System services</td>
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<td>Subtotal institutional support</td>
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<td>Less allocation to campuses</td>
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<tr>
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<tr>
<td>Scholarships and fellowships</td>
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<tr>
<td>Total educational and general expenditures</td>
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<tr>
<td>Total expenditures</td>
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