<table>
<thead>
<tr>
<th>Educational and Auxiliary Plant:</th>
<th>Cost</th>
<th>Additions/Deletions</th>
<th>Cost</th>
<th>Accumulated Depreciation</th>
<th>Book Value</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Educational plant:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Land</strong></td>
<td>$43,074,000</td>
<td>$-</td>
<td>$43,074,000</td>
<td>$-</td>
<td>$43,074,000</td>
</tr>
<tr>
<td><strong>Land improvements - main campus</strong></td>
<td>10,782,972</td>
<td>194,579</td>
<td>10,977,551</td>
<td>8,502,035</td>
<td>2,475,516</td>
</tr>
<tr>
<td><strong>Land improvements - east campus</strong></td>
<td>3,545,113</td>
<td>-</td>
<td>3,545,113</td>
<td>2,973,410</td>
<td>571,703</td>
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<tr>
<td><strong>Land improvements - research park</strong></td>
<td>3,734,749</td>
<td>-</td>
<td>3,734,749</td>
<td>1,039,952</td>
<td>2,694,797</td>
</tr>
<tr>
<td><strong>Land improvements - Jefferson center</strong></td>
<td>250,000</td>
<td>-</td>
<td>250,000</td>
<td>56,250</td>
<td>193,750</td>
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<tr>
<td><strong>Administration building - annex</strong></td>
<td>902,810</td>
<td>-</td>
<td>902,810</td>
<td>796,512</td>
<td>106,298</td>
</tr>
<tr>
<td><strong>Administration building</strong></td>
<td>769,278</td>
<td>-</td>
<td>769,278</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Alumni and development center</strong></td>
<td>542,778</td>
<td>-</td>
<td>542,778</td>
<td>515,290</td>
<td>27,488</td>
</tr>
<tr>
<td><strong>Bi-centennial education center</strong></td>
<td>2,881,423</td>
<td>-</td>
<td>2,881,423</td>
<td>2,589,329</td>
<td>292,094</td>
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<tr>
<td><strong>Biological sciences</strong></td>
<td>3,936,905</td>
<td>-</td>
<td>3,936,905</td>
<td>2,838,648</td>
<td>1,098,257</td>
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<tr>
<td><strong>Bus terminal</strong></td>
<td>11,100</td>
<td>-</td>
<td>11,100</td>
<td>10,270</td>
<td>830</td>
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<tr>
<td><strong>Center for energy resource management</strong></td>
<td>16,177,141</td>
<td>275,691</td>
<td>16,452,832</td>
<td>3,075,368</td>
<td>13,377,464</td>
</tr>
<tr>
<td><strong>Central utilities plant - east campus</strong></td>
<td>1,807,737</td>
<td>275,691</td>
<td>1,807,737</td>
<td>1,214,954</td>
<td>522,593</td>
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<tr>
<td><strong>Central utilities plant - main campus</strong></td>
<td>4,957,119</td>
<td>-</td>
<td>4,957,119</td>
<td>4,957,119</td>
<td>-</td>
</tr>
<tr>
<td><strong>Chemical sciences annex</strong></td>
<td>9,626,079</td>
<td>-</td>
<td>9,626,079</td>
<td>3,152,799</td>
<td>6,473,280</td>
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<tr>
<td><strong>Chemical storage building</strong></td>
<td>242,132</td>
<td>-</td>
<td>242,132</td>
<td>146,200</td>
<td>95,932</td>
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<tr>
<td><strong>Children's center</strong></td>
<td>1,651,842</td>
<td>-</td>
<td>1,651,842</td>
<td>687,350</td>
<td>964,492</td>
</tr>
<tr>
<td><strong>Computer center</strong></td>
<td>4,908,536</td>
<td>-</td>
<td>4,908,536</td>
<td>3,628,648</td>
<td>1,279,837</td>
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<tr>
<td><strong>Earl K. Long library</strong></td>
<td>16,698,625</td>
<td>-</td>
<td>16,698,625</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>East campus service facility</strong></td>
<td>378,702</td>
<td>-</td>
<td>378,702</td>
<td>122,133</td>
<td>256,569</td>
</tr>
<tr>
<td><strong>Engineering building</strong></td>
<td>17,003,732</td>
<td>-</td>
<td>17,003,732</td>
<td>10,090,742</td>
<td>6,912,990</td>
</tr>
<tr>
<td><strong>Fine arts building</strong></td>
<td>960,085</td>
<td>-</td>
<td>960,085</td>
<td>813,449</td>
<td>146,636</td>
</tr>
<tr>
<td><strong>General classroom building (B A)</strong></td>
<td>2,117,912</td>
<td>-</td>
<td>2,117,912</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Geology and psychology building</strong></td>
<td>2,802,612</td>
<td>-</td>
<td>2,802,612</td>
<td>2,652,432</td>
<td>150,180</td>
</tr>
<tr>
<td><strong>Greenhouse</strong></td>
<td>172,899</td>
<td>-</td>
<td>172,899</td>
<td>17,288</td>
<td>155,611</td>
</tr>
<tr>
<td><strong>Health and physical education center</strong></td>
<td>1,798,546</td>
<td>-</td>
<td>1,798,546</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Information kiosks</strong></td>
<td>80,160</td>
<td>-</td>
<td>80,160</td>
<td>32,064</td>
<td>48,096</td>
</tr>
<tr>
<td><strong>Jefferson center</strong></td>
<td>1,035,589</td>
<td>160,790</td>
<td>1,196,379</td>
<td>446,017</td>
<td>750,362</td>
</tr>
</tbody>
</table>
### UNIVERSITY OF NEW ORLEANS
### ANALYSIS OF INVESTMENT IN PLANT FOR THE YEAR ENDED JUNE 30, 2007

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Liberal arts building</td>
<td>2,247,185</td>
<td></td>
<td>2,247,185</td>
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<tr>
<td>Mathematics building</td>
<td>4,654,606</td>
<td></td>
<td>3,303,804</td>
<td>1,350,802</td>
<td>8,244,166</td>
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<tr>
<td>Goldring Hall</td>
<td>9,149,750</td>
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<td>905,584</td>
<td>154,118</td>
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<tr>
<td>Performing arts center</td>
<td>2,674,276</td>
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<td>2,520,158</td>
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<td>12,108</td>
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<tr>
<td>Physical plant services</td>
<td>246,533</td>
<td></td>
<td>234,425</td>
<td></td>
<td>12,108</td>
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<tr>
<td>The Oliver St. Pe’ building</td>
<td>3,540,162</td>
<td></td>
<td>1,218,360</td>
<td>2,321,802</td>
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<tr>
<td>Science building</td>
<td>2,770,913</td>
<td></td>
<td>2,770,913</td>
<td></td>
<td>-</td>
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<tr>
<td>Slidell campus</td>
<td>71,458</td>
<td>-</td>
<td>71,458</td>
<td></td>
<td>65,260</td>
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<tr>
<td>Student park amphitheater</td>
<td>145,018</td>
<td>-</td>
<td>79,758</td>
<td>61,109</td>
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<tr>
<td>Tennis court service building</td>
<td>6,691</td>
<td>-</td>
<td>2,006</td>
<td></td>
<td>4,685</td>
</tr>
<tr>
<td>Kiefer lakefront arena</td>
<td>39,685,550</td>
<td>-</td>
<td>30,142,925</td>
<td>9,542,625</td>
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<tr>
<td>Visitor information booths</td>
<td>101,847</td>
<td>-</td>
<td>40,738</td>
<td>61,109</td>
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<tr>
<td>Wellness center</td>
<td>13,643,585</td>
<td>-</td>
<td>2,018,178</td>
<td>11,625,398</td>
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</tr>
<tr>
<td>Total educational plant</td>
<td>250,751,262</td>
<td>1,617,489</td>
<td>252,368,751</td>
<td>119,728,676</td>
<td>132,640,075</td>
</tr>
<tr>
<td>Auxiliary plant-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bienville hall</td>
<td>3,935,764</td>
<td>460,975</td>
<td>4,396,739</td>
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<td>-</td>
</tr>
<tr>
<td>The Commons</td>
<td>712,138</td>
<td></td>
<td>694,841</td>
<td>17,297</td>
<td></td>
</tr>
<tr>
<td>The Cove</td>
<td>541,362</td>
<td></td>
<td>501,176</td>
<td>40,186</td>
<td></td>
</tr>
<tr>
<td>Lafitte village apartments</td>
<td>2,077,647</td>
<td></td>
<td>1,874,024</td>
<td>17,297</td>
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<tr>
<td>Maestri field bullpens</td>
<td>103,316</td>
<td></td>
<td>2,583</td>
<td>100,733</td>
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<tr>
<td>University center</td>
<td>3,125,790</td>
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<td>3,125,790</td>
<td>-</td>
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<tr>
<td>Total auxiliary plant</td>
<td>10,392,701</td>
<td>564,291</td>
<td>10,956,992</td>
<td>10,595,153</td>
<td>361,839</td>
</tr>
<tr>
<td>Equipment unallocated-</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Educational</td>
<td>44,645,747</td>
<td>(46,896)</td>
<td>44,598,851</td>
<td>28,468,755</td>
<td>16,130,096</td>
</tr>
<tr>
<td>Auxiliary</td>
<td>447,063</td>
<td>7,620</td>
<td>454,683</td>
<td>391,334</td>
<td>63,349</td>
</tr>
<tr>
<td>Library books</td>
<td>35,822,794</td>
<td>(424,301)</td>
<td>35,398,493</td>
<td>34,309,468</td>
<td>1,089,025</td>
</tr>
<tr>
<td>Total equipment unallocated</td>
<td>80,915,604</td>
<td>(463,577)</td>
<td>80,452,027</td>
<td>63,169,557</td>
<td>17,282,470</td>
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<tr>
<td>Totals</td>
<td>$342,059,567</td>
<td>$1,718,203</td>
<td>$343,777,770</td>
<td>$193,493,386</td>
<td>$150,284,384</td>
</tr>
</tbody>
</table>