## Governmental appropriations--

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State--</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>77,361,807</td>
<td>77,361,807</td>
<td>-</td>
</tr>
<tr>
<td>Dedicated</td>
<td>6,144,438</td>
<td>6,144,438</td>
<td>-</td>
</tr>
<tr>
<td>Total state appropriations</td>
<td>83,506,245</td>
<td>83,506,245</td>
<td>-</td>
</tr>
<tr>
<td><strong>Federal--</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hatch</td>
<td>2,188,124</td>
<td>2,188,124</td>
<td>-</td>
</tr>
<tr>
<td>McIntire-Stennis</td>
<td>400,264</td>
<td>400,264</td>
<td>-</td>
</tr>
<tr>
<td>Smith-Lever</td>
<td>4,338,414</td>
<td>4,338,414</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>1,678,015</td>
<td>1,678,015</td>
<td>-</td>
</tr>
<tr>
<td>Total federal appropriations</td>
<td>8,604,817</td>
<td>8,604,817</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total governmental appropriations</strong></td>
<td>92,111,062</td>
<td>92,111,062</td>
<td>-</td>
</tr>
</tbody>
</table>

## Government grants and contracts--

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hatch</td>
<td>2,188,124</td>
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</tr>
<tr>
<td>McIntire-Stennis</td>
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</tr>
<tr>
<td>Smith-Lever</td>
<td>4,338,414</td>
<td>4,338,414</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>1,678,015</td>
<td>1,678,015</td>
<td>-</td>
</tr>
<tr>
<td>Total federal appropriations</td>
<td>8,604,817</td>
<td>8,604,817</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total government grants and contracts</strong></td>
<td>18,307,542</td>
<td>-</td>
<td>18,307,542</td>
</tr>
</tbody>
</table>

## Private grants and contracts

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gifts</td>
<td>4,750,225</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Endowment</td>
<td>2,538,689</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>145,892</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Sales and services of educational departments--

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Agricultural administration--</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LA cooperative extension services</td>
<td>3,134</td>
<td>1,252</td>
<td>1,882</td>
</tr>
<tr>
<td>Livestock development</td>
<td>230,380</td>
<td></td>
<td>230,380</td>
</tr>
<tr>
<td>Training programs</td>
<td>27,597</td>
<td>27,597</td>
<td></td>
</tr>
<tr>
<td>Total agricultural administration</td>
<td>261,111</td>
<td>28,849</td>
<td>232,262</td>
</tr>
</tbody>
</table>

## 4-H programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-H programs</td>
<td>184,940</td>
<td>184,940</td>
<td>-</td>
</tr>
<tr>
<td>Agricultural chemistry</td>
<td>11,336</td>
<td>11,336</td>
<td>-</td>
</tr>
<tr>
<td>Ag economics and agribusiness</td>
<td>3,634</td>
<td>2,700</td>
<td>934</td>
</tr>
<tr>
<td>Animal science</td>
<td>736,159</td>
<td>736,159</td>
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</tr>
<tr>
<td>Aquaculture</td>
<td>29,103</td>
<td>29,103</td>
<td>-</td>
</tr>
<tr>
<td>Audubon sugar institute</td>
<td>41,439</td>
<td>41,439</td>
<td>-</td>
</tr>
<tr>
<td>Burden research plantation</td>
<td>61,606</td>
<td>61,606</td>
<td>-</td>
</tr>
<tr>
<td>Callegari environmental center</td>
<td>31,012</td>
<td>31,012</td>
<td>-</td>
</tr>
<tr>
<td>Calhoun</td>
<td>1,595</td>
<td>1,595</td>
<td>-</td>
</tr>
<tr>
<td>Centeral region</td>
<td>17,569</td>
<td>4,991</td>
<td>12,578</td>
</tr>
<tr>
<td>Central station</td>
<td>178,497</td>
<td>177,809</td>
<td>688</td>
</tr>
<tr>
<td>Dean Lee</td>
<td>448,502</td>
<td>340,162</td>
<td>108,340</td>
</tr>
<tr>
<td>Engineering</td>
<td>3,255</td>
<td>3,255</td>
<td>-</td>
</tr>
<tr>
<td>Entomology</td>
<td>61,619</td>
<td>16,757</td>
<td>44,862</td>
</tr>
<tr>
<td>Food science and technology</td>
<td>38,372</td>
<td>38,372</td>
<td>-</td>
</tr>
<tr>
<td>Hammond</td>
<td>1,718</td>
<td>1,718</td>
<td>-</td>
</tr>
<tr>
<td>Hill Farm</td>
<td>335,301</td>
<td>335,301</td>
<td>-</td>
</tr>
<tr>
<td>Horticulture</td>
<td>1,553</td>
<td>1,553</td>
<td>-</td>
</tr>
<tr>
<td>Human ecology</td>
<td>(18,157)</td>
<td>12,349</td>
<td>(30,506)</td>
</tr>
<tr>
<td>Iberia</td>
<td>148,122</td>
<td>131,846</td>
<td>16,276</td>
</tr>
<tr>
<td>Bob R. Jones Idlewild</td>
<td>98,164</td>
<td>98,164</td>
<td>-</td>
</tr>
</tbody>
</table>
## Analysis of Current Fund Revenues

**For the Year Ended June 30, 2007**

### Information Technology
- **Total:** 26,628
- **Unrestricted:** 26,628
- **Restricted:** -

### Livestock Shows
- **Total:** 181,954
- **Unrestricted:** 70,743
- **Restricted:** 111,211

### Macon Ridge
- **Total:** 90,037
- **Unrestricted:** 64,326
- **Restricted:** 25,711

### North Central Region
- **Total:** 4,053
- **Unrestricted:** 825
- **Restricted:** 3,228

### Northeast
- **Total:** 115,109
- **Unrestricted:** 75,600
- **Restricted:** 39,509

### Northeast Region
- **Total:** 9,041
- **Unrestricted:** 3,610
- **Restricted:** 5,431

### Northwest Region
- **Total:** 17,704
- **Unrestricted:** 7,209
- **Restricted:** 10,495

### Pecan
- **Total:** 52,074
- **Unrestricted:** 52,074
- **Restricted:** -

### Plant, Environmental, and Soil Sciences
- **Total:** 206,158
- **Unrestricted:** 193,610
- **Restricted:** 12,548

### Plant Pathology
- **Total:** 6,630
- **Unrestricted:** 6,630
- **Restricted:** -

### Publications
- **Total:** 9,192
- **Unrestricted:** 9,192
- **Restricted:** -

### Red River
- **Total:** 241,279
- **Unrestricted:** 205,104
- **Restricted:** 36,175

### Renewable Natural Resources
- **Total:** 54,757
- **Unrestricted:** 54,757
- **Restricted:** -

### Reproductive Biology Center (RBC)
- **Total:** 100,669
- **Unrestricted:** 100,669
- **Restricted:** -

### Rice
- **Total:** 135,947
- **Unrestricted:** 121,173
- **Restricted:** 14,774

### Rosepine
- **Total:** 165,463
- **Unrestricted:** 163,783
- **Restricted:** 1,680

### St. Gabriel
- **Total:** 142,716
- **Unrestricted:** 142,716
- **Restricted:** -

### South Central Region
- **Total:** 22,771
- **Unrestricted:** 5,429
- **Restricted:** 17,342

### Southeast
- **Total:** 780,807
- **Unrestricted:** 778,927
- **Restricted:** 1,880

### Southeast Region
- **Total:** 52,110
- **Unrestricted:** 19,501
- **Restricted:** 32,609

### Southwest Region
- **Total:** 21,196
- **Unrestricted:** 2,761
- **Restricted:** 18,435

### Sweet Potato
- **Total:** 210,913
- **Unrestricted:** 210,913
- **Restricted:** -

### Veterinary Science
- **Total:** 5,325
- **Unrestricted:** 5,325
- **Restricted:** -

### Total Sales and Services of Educational Departments
- **Total:** 5,328,983
- **Unrestricted:** 4,612,521
- **Restricted:** 716,462

### Other Sources--

#### 4-H Camp Operating Fund
- **Total:** 350,631
- **Unrestricted:** 350,631
- **Restricted:** -

#### Functional Foods
- **Total:** 3,200
- **Unrestricted:** -
- **Restricted:** 3,200

#### Interest on Investments
- **Total:** 1,099,680
- **Unrestricted:** 400,209
- **Restricted:** 699,471

#### Miscellaneous
- **Total:** 12,374
- **Unrestricted:** 4,475
- **Restricted:** 7,899

#### Recovery of Indirect Costs
- **Total:** 1,588,101
- **Unrestricted:** -
- **Restricted:** 1,588,101

#### Rentals and Leases
- **Total:** 94,750
- **Unrestricted:** 94,750

#### Royalties
- **Total:** 4,326,806
- **Unrestricted:** -
- **Restricted:** 4,326,806

### Total Other Sources
- **Total:** 7,475,542
- **Unrestricted:** 850,065
- **Restricted:** 6,625,477

### Total Revenues
- **Total:** $130,657,935
- **Unrestricted:** $97,573,648
- **Restricted:** $33,084,287